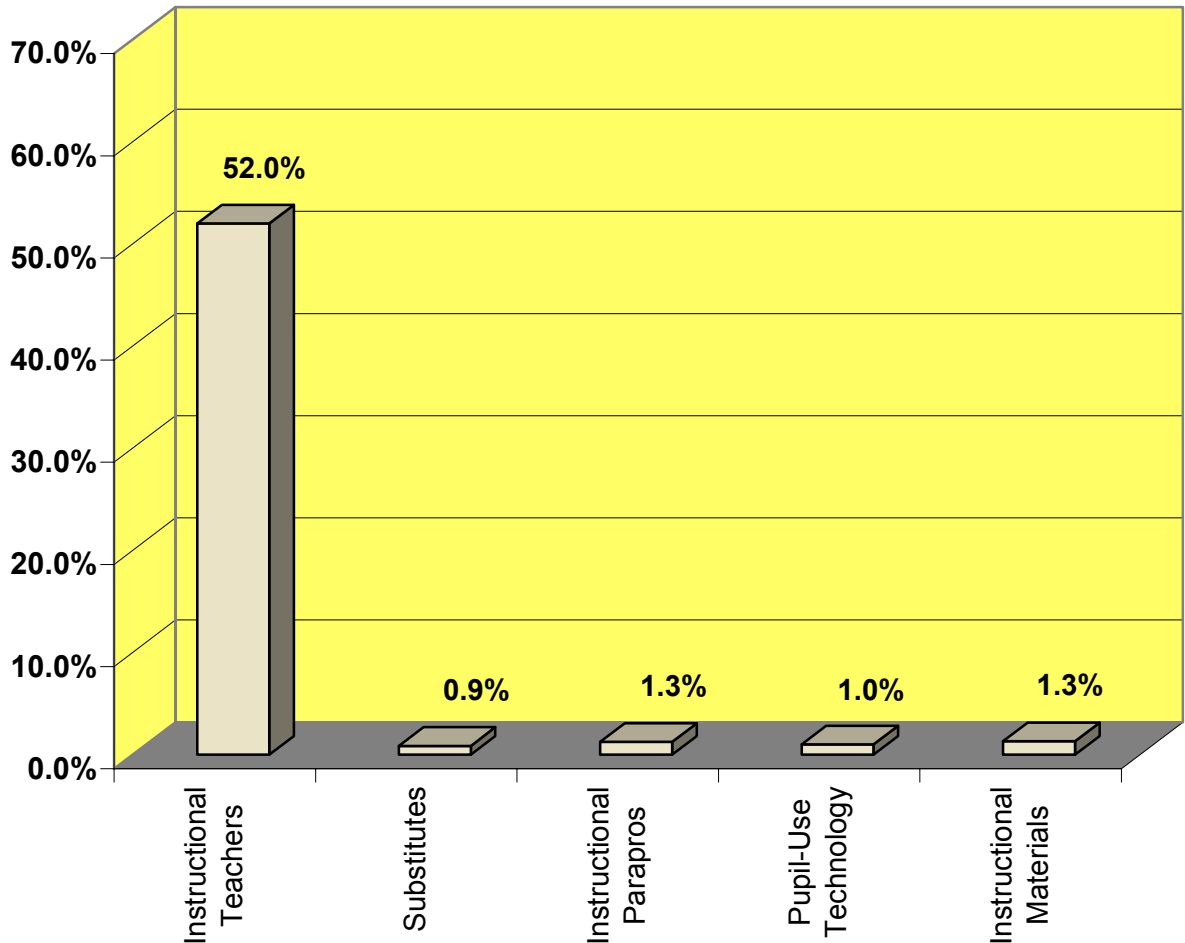


Smithfield School Departments

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,621	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$14,065,326	\$5,366	52.0%
Substitutes	\$235,632	\$90	0.9%
Instructional Paraprofessionals	\$341,181	\$130	1.3%
Pupil-Use Technology	\$271,723	\$104	1.0%
Instructional Materials & Trips	\$359,705	\$137	1.3%
Instruction Expenditures	\$15,273,567	\$5,827	56.5%
Total District Expenditures	\$27,037,219	\$10,316	100.0%